DNRC REPORT TO EQC HB22 ADJUDICATION PROGRESS

December 31, 2008

Claims Examination Progress

- First benchmark <u>8,000</u> claims by <u>12-31-2006</u>
- Second benchmark <u>19,000</u> claims by <u>12-31-2008</u>
- Claims examined July 2005 thru **December**, 31 2008 29,184
- Claims examined by Purpose

		29,184	
0	Other	<u>2,132</u>	7%
0	Domestic	3,292	11%
0	Stock	17,413	59%
0	Irrigation	6,347	22%

Claims remaining to be examined 27,816

Total Claims examined based on original

remaining 57,000 claims (57,000 - 27,816) = *29,184

Summary Reports to Water Court

Union Creek (part of 76F) Teton River (41O) Big Hole River (41D) Tongue River, below Hanging Woman Creek (42C)	May 19, 2005 August 15, 2005 October 31, 2006 August 7, 2007
Blackfoot River (76F) Missouri River, from Holter Dam to Sun River (41QJ)	August 14, 2007 August 15, 2007
Tongue River, above Hanging Woman Creek (42B) Pryor Creek (43E) Smith River (41J) Beaver Creek (40M) Flatwillow Creek (40B) Milk River (40J)	December 5, 2007 August 18, 2008 September 1, 2008 September 1, 2008 September 11, 2008 December 5, 2008

Decrees Issued by Water Court

Teton Basin Decree	December 29, 2005	2,500 claims
Union Creek Decree	March 10, 2006	42 claims
Big Hole River Decree	April 6, 2007	3,892 claims
Missouri River 41QJ	Feb 6, 2008	2,584 claims
Tongue River 42C	Feb 28, 2008	4710 claims
Tongue River 42B	Feb 28, 2008	1345 claims
Forest Service Compact	May 19, 2008	262 rights

Above decrees scanned and available at: http://dnrc.mt.gov/wrd/water_rts/adjudication

^{*1470} claims were examined prior to enactment of HB22

	BASINS BY COMPLETION DATE - DNRC WORK PLAN 2009			
BASIN COUNT	BASIN NAME	WORK STATUS	EST C DATE	OMPLETE
1	Little Big Horn River (430)	Summary prep pending	1	2009
2	Big Muddy Creek (40R)	Examination in progress	3	2009
3	Big Horn R below Greybull R (43P)	Summary prep pending	7	2009
4	Beaverhead River (41B)	Examination in progress	7	2009
5	Rosebud Creek (42A)	Summary prep pending	7	2009
6	Shoshone River (43N)	To be Examined Summary prep	8	2009
7	Peoples Creek (40I)	pending Examination in	12	2009
8	Arrow Creek (41R)	progress Examination in	7	2010
9	Missouri R to Marias (41Q)	progress Examination in	7	2010
10	Flathead River (76LJ)	progress Summary prep	12	2010
11	Milk River above Fresno (40F)	pending Examination in	7	2011
12	Flathead R below Flathead Lake (76L)	progress Examination in	10	2011
13	Red Rock River (41A)	progress Summary prep	3	2012
14	Cut Bank River (41L)	pending Summary prep	7	2012
15	St. Mary River (40T)	pending Summary prep	7	2012
16 17	Two Medicine River (41M) Yellowstone R below Powder R (42M)	pending To be Examined	8	2012 2012
18	Marias River (41P)	Examination in progress	4	2014
19	Missouri R from Marias to Bullwacker (41T)	Examination in progress	5	2014
20	Missouri R between Bullwacker & Musselshell (40EJ)	To be Examined Examination in	3	2015
21	Bitterroot R, E side (76HA)	progress	6	2015

District Court Enforcement Actions

- Completed water court assistance on 23 streams 2005 season
- Completed water court assistance on 23 streams 2006 season
- Completed water court assistance on 26 streams 2007 season
- Completed water court assistance on 32 streams 2008 season
- Automated indexes are now in use

Expenses

 YTD FY09:
 Operating Costs
 \$ 191,888.00

 Personnel services
 \$ 882,515.00

 Total
 \$ 1,074,403.00

 Budget
 \$ 2,597,873.00

Billing System

- 108,000 bills mailed Dec. 27, 2005
- 18,552 2nd bills mailed March 1, 2006
- Estimated revenue generated \$6.2 million
- Revenue received \$5.188 million representing 93,737 invoices paid (in full /or part)

Appeals

- 5,026 Appeals received to date
 - o 3,053 appeals based on ownership;
 - o 1,973 appeals based on fee calculation
- 3755 appeals have been resolved to date (999 denied, 2756 resolved with fee correction)
- 1271 appeals remain

Ownership Records / Forms Received

(Form 608) Ownership Updates

(Form 602) Notices of Completion of Groundwater Development (wells 35gpm or less)

Fiscal Year	608 Counts	602 Counts
2009	1268	1351
2008	4996	2870
2007	6098	3720
2006	13998	5948
2005	5414	3453
2004	4780	3053

- HB 39 Automate Ownership Updates effective July 1, 2008

- Contract is finalized and Tyler Inc is developing the program for DOR to pass thru
 new property owner names to DNRC for updating water right records. Anticipate
 testing program in January 2009.
- o Geocodes were loaded into DNRC database in June 2008.
- o Redesign of DOR Realty Transfer Certificate completed and posted on DOR web July 1, 2008. Print version is currently at the printers.

Database Progress

- **Final testing** of Reserved Water Right Compact water right records, automating annual reporting and implementing subordination provisions. <u>Anticipated c</u>Completion date <u>AprilAugust</u> 20098.
- Moved Water Right Database to ITSD in May 2007.
- Automated water court objection list (120 hours) August 2007